



BORNEO ORANGUTAN SURVIVAL
GERMANY

ANNUAL REPORT 2010

BOS Germany

BOS Germany supports the projects of the BOS Foundation in Indonesia.

BOS Germany's fields of activity include public relations, environmental education, donations, acquisition, project support and political lobbying.

A key challenge is to ensure transparency of donations and their use in projects.

BOS Germany supports the implementation of projects through policy strategies, knowledge and evaluations and promotes networks and cooperation with many environmental and political organizations.

BOS Deutschland e.V. has been working as a well-known and respected registered charity since 2001.

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Dear BOS Friends, Supporters, and Members!

You have the 2010 Finance Report in your hands. It is more compact than previous years, but as informative. Also 2010 was an eventful year for the charity BOS Germany.

With the help of BOS Germany and its sister organizations in other countries, BOS Foundation has seen a huge success at the end of the year: it acquired the concessions for the large neighbouring forest area, Hutan Lestari. With 86,000 hectares, this area is the largest non-governmental orangutan sanctuary. At last it will finally be possible to reintroduce orangutans to the wild over the next few years. It is still one of the biggest problems to find rainforests, which have a suitable habitat and are large enough for the orangutans.

In spite and because of this, BOS Germany is increasing focus on the preservation of forests and drawing attention to threats to their use, such as the palm oil issue. Internally the new statute was discussed, worked out and voted in by the members at the Members meeting. With great regret we said goodbye to the managerial team, Michaela Krethe, Boris Jarosch and Boris Thiemig in the summer. Since February 2011 this work is being continued by Anna Voß and Martin Bartsch as managing directors. We would like to take this opportunity to thank Michaela Krethe and Boris Jarosch who have since taken on work elsewhere. Our long-standing chairman of many years, Boris Thiemig, is still available for help and advice.

There has also been a change in the executive. Maik Schaffer has taken on other responsibilities after 10 years of intensive committed work for BOS Germany. A thousand thanks for your dedicated work Maik!

With the addition of Bernhard May to the executive committee we have won an experienced development and Indonesian expert as an executive member. BOS will be working with a new team with proven strengths from the completion of this report in the summer 2011. We do what we can. We can do what we do. Looking back over the year 2010, we give our thanks to all those who have given their time and effort and all those who have supported us financially. Without these many engaged people our work would not be possible.

BOS Germany supports BOS Foundation's work in Indonesia. In this way we remain, as do the other BOS organisations, independent. BOS Germany gives high priority to ensuring the transparency of the use of funds. At a donor conference in autumn 2010, a new co-operation contract was agreed upon. Numerous talks, also with the BOS "sister" organisations as well as recommendations as to the sustainability of projects, are an important aspect to our work together.

We hear about the never-ending financial concerns and try, along with other BOS organisations, first of all, to carry the costs for the day to day running of the stations. The long-time planned reintroductions of the orangutans has had to be postponed, due to the immense costs. Nevertheless, we make sure that the funds reach those for whom they were donated, the orangutans. For the use of funds in 2010 please see this yearly report.

Even when our task is not an easy one, and we have to start anew each morning, the fact that there are people who support the environment, the natural world, the rainforests, the orangutans and others who are helping, gives us hope. We want to do what we can and we thank everyone who, along with us, helps the orangutans. Primates helping primates.

For the executive

Leonhard Graf Rothkirch-Trach

1. Chairman

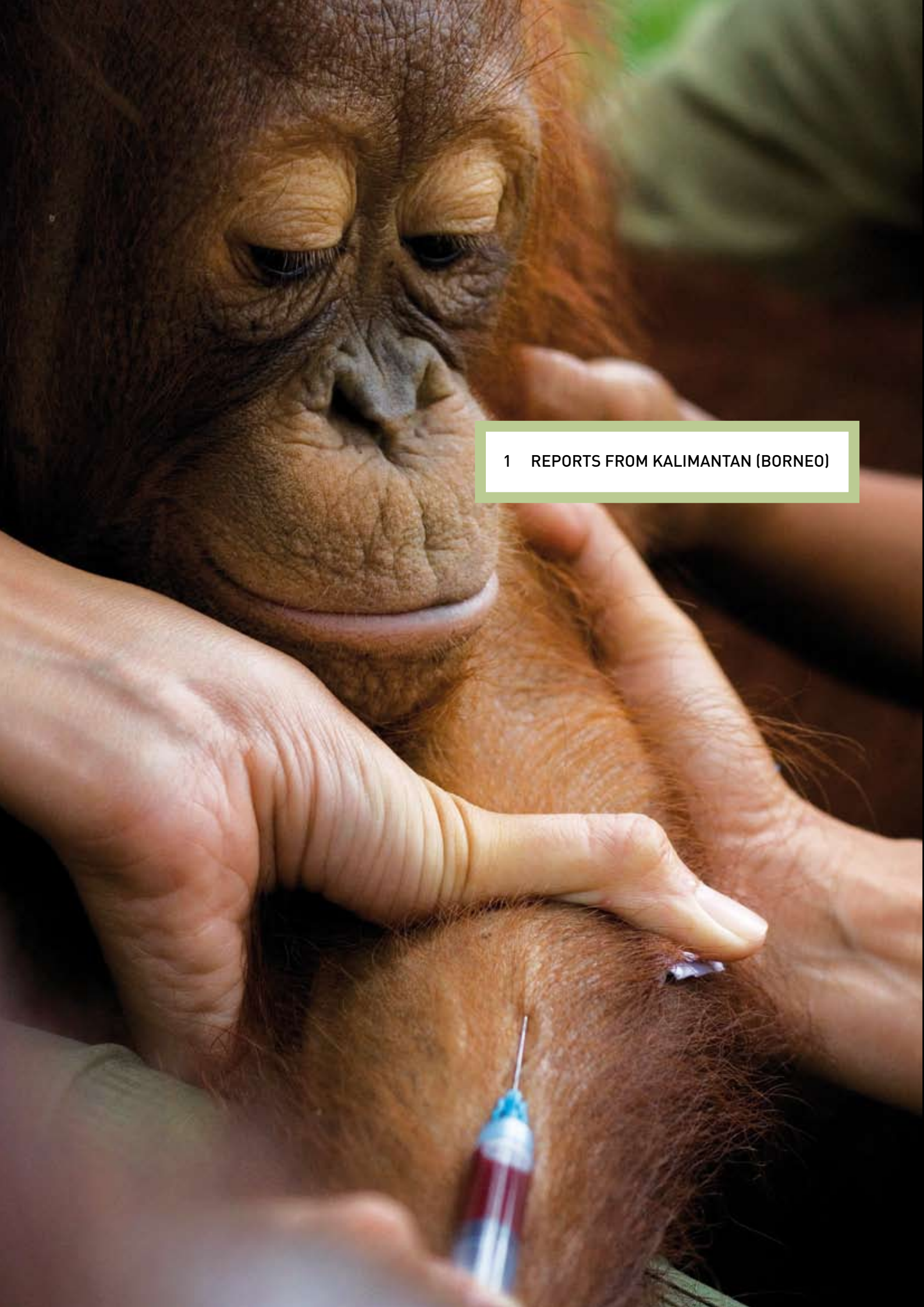
A handwritten signature in black ink that reads "Leonhard Graf Rothkirch-Trach". The signature is written in a cursive style with a prominent initial 'L'.

Marianne Klute

2. Chairman

A handwritten signature in black ink that reads "M. Klute". The signature is written in a cursive style with a prominent initial 'M'.





1 REPORTS FROM KALIMANTAN (BORNEO)

1.1 BOS Foundation – Choice of a CEO

A significant restructuring took place in the management at BOS Foundation in 2010. In order to separate the strategic and executive level the position of a CEO (Chief Executive Officer) has been created.

In the selection process in Jakarta in February 2010, representatives of the three largest donors (BOS Germany, BOS Australia and BOS International) were present among others. Dr. Togu Manurung was elected as BOS Foundation's new CEO. He has previously worked for Forest Watch Indonesia, WWF Indonesia and the Indonesian Ministry of Forestry and took office on 1 March 2010.

1.2 Project trip to Samboja Lestari

While Anna Voß was acting as counsellor for sustainable development and project planning, she travelled to Indonesia from June to August on behalf of the charity.

The aim was to support BOS Foundation in optimising the running of the organisation such as work and budget planning, in particular at Samboja Lestari. In this way it was hoped to increase the transparency for the donor organisations and in this way improve the process of handing over of funds. On the basis of the consultative evaluation it became necessary to improve channels of communication with Indonesia and in so doing, to improve the individual levels of information.



Likewise the main aspects of the project needed discussing, such as afforestation, care, fire protection procedures, land rights, orangutan rehabilitation, and accommodation for sun bears.

In preparation for the field work extensive elaborations and clarifications on various issues took place in the Berlin office, also a workshop on the various complexities and the analysis of awareness of self and others. Two additional workshops were held in Indonesia later with staff from the main office in Bogor and in Samboja Lestari. A concluding summing up revealed some areas of common ground and some differences. Together with our Indonesian partners, development perspectives and recommendations were worked out using this material.



In the new release area



Yurinda Maya Saputri, Nurman Tasman, Dr. Togu Manurung, Leonhard Graf Rothkirch-Trach

1.3 International donors' conference in Balikpapan

From the 11. until 15 October 2010 representatives from different work areas from the host BOS Foundation, from international BOS organisations, and sponsors from the private sector, came together close to Samboja Lestari in Balikpapan, East Kalimantan, in order to develop strategies for the organisational development of BOS Foundation.

Among the items on the agenda was financial support, fund-raising politics and the improvement of communication, particularly between the respective BOS organisations ("BOS sisters") and the Indonesian Foundation. Last but not least was the concern to work out and analyse mutual expectations.

Participating in the conference from BOS Germany were: the first chairman Leonhard Graf Rothkirch-Trach, Anna Voß and the managing director at that time for strategy and communication Boris Jarosch. They took advantage of the opportunity of being in Indonesia to build up an impression of the different projects. During the conference it became clear that substantial clarification was still needed for fundamental questions of common policy and communication. A further working get-together has been fixed for September 2011.

2 REPORTS FROM GERMANY



2.1 Statute and structural commission

From January until April 2010 a commission consisting of 7 experienced honorary members worked on extensive amendments of the statute and the structure of the association. BOS Germany's continuous growth needed be taken into account in order to be able to work more successfully in the future.

BOS Germany gained Johann Mueller Gazurek, judge at the Berlin constitutional court, as chairmen of the working group.

Many thanks to all members of the commission for their commitment.

2.2 Annual General Members Meeting 2010 and new statute

The quintessential points of the meeting were the decisions over the drafting of the new statute, as well as the choice of a new Executive Committee and, after acceptance of the new statute, the Special Committee of the members meeting.

Members were also concerned about the negative reporting over the use of funds in some media and their successful refutation in court (BOS Germany reported on this). On behalf of the whole meeting the auditor, Rolf Fuhrmann, thanked the last executive board and in particular the first chairman, Boris Thiemig, for their work.

Also present was Prof. Bungaran Saragih, the BOSF Supervisory Board Chairman, as returning guest and here for the first time Dr. Togu Manurung, General Manager since March 2010. Prof. Saragih introduced the members to, among other things, the new re-introduction region („Hutan Lestari“ / RHOI 1). The company PT RHOI was founded by BOS Foundation for the purpose of complying with the Indonesian legal system. Prof. Bungaran Saragih stressed how unique this project is, and how crucially important it is for BOS Foundation and its work to be able to prove that such a project can be successfully sustained. He said there was no doubt that the financing of re-introduction was just at the beginning stages and would require very large financial resources in the future.

Johann Müller-Gazurek presented the statute commissions successful work in the form of the draft of the completely revised statute. After a lively discussion the members accepted the new statute with little modifications almost concordantly.

2.3 Re-establishment of credibility

Commitment to working on behalf of the orangutans and their rainforest can, in certain circumstances, have unexpected and unfortunate aspects.

Early in 2010 BOS Germany's reputation was discredited in reports in the media, leaving the executive committee no other option than to re-establish the truth through the courts. The team, the management and the executive committee had to work hard to win back the partly lost trust.

Critical journalism acts as a necessary corrective measure, also in the area of nature protection and in other non-governmental organisations. Unfortunately the motto, only bad news is good news is the norm and from the start, false and on the whole, unprofessional reports are given preference. BOS Germany wishes journalists looking for good stories on nature preservation would first seek a dialogue with those concerned.





2.4 Education and information

As every year, BOS Germany attended many events in 2010, giving a variety of detailed specialised talks to a variety of different audiences. Joscha Munter (project adviser at BOS Germany), for example, presented the BOS rehabilitation stations for orangutans to employees of the Stuttgart Wilhelma (a zoo). Boris Jarosch (General Manager of Communications and Strategy until January 2011), gave a presentation to invited guests at the Indonesian Embassy on planned re-introductions and the „Orangutan Action Plan „of the Indonesian government. Mike Schaffer (nature photographer and board member of BOS Germany until the end of April 2011) told the Wertheimer Convenartis Cultural Association of BOS and its work. Mike Schaffer also took an International Symposium on Buddhism and Ethics for BOS at the Asian Spirit Expo in Mainz.

Throughout the year there were many opportunities for BOS to educate and wave it's flag using materials and experienced informants, whether in zoos, environmental fairs, local festivals or Christmas markets. Important focal points of this public relations work in the field in 2010 were, for example, the „Heroes Market“, a consumer fair for sustainable



consumer goods in Berlin, the environmental festival of the Green League where also the Federal Environment Minister Norbert Röttgen enquired about BOS activities, or the alternative farmers' goods market in Wulksfelde near Hamburg.

Many of these events, and in particular the BOS info stands at many zoos, were organised and run by dedicated BOS volunteers. A heartfelt thanks to all members of the BOS regional groups as well as those individuals for their commitment to this work. Their work directly promotes the cause of the orangutans.

More information on the individual events can also be found in the diary or the news on our website www.bos.deutschland.de.

2.5 Publicity for the orangutans and the sun bears

Collaborations with companies or other organizations can be useful to promote the cause of the orangutans or for canvassing. This can be on a smaller or larger scale, depending on the company and the industry. In this context, we develop specific guidelines to make the best of our knowledge and ethical beliefs and are confident that co-operation -

particularly with economically strong partners – is not misused, e.g. environmentally damaging or unethical behaviour whilst disguised in a beautiful green coat.

The following co-promotional partners supported BOS Germany (registered charity) in the year 2010:

+ Tony Prchal, Pappendesign (cardboard designs), made items from recycled cardboard for BOS Germany and distributed them, e.g. file card boxes, hardback files, placards, displays etc.

+ Cooperation with “Husum Mineral Water”. A thousand half-litre bottles bearing the BOS logo can now promote the orangutan’s cause at festivals and at information stands for the orangutans.

+ The Berlin association “Büchertisch.org” (Book table) distributor of books and other media, sent out 15,000 bookmarks with the BOS Logo with its distributions.

+ Since late last year, under the motto “The sun bears also need your help”, we have been represented on the internet platform Betterplace.org.

+ The initiation of an SMS donation number has so far provided Euro 1,850. Send an SMS with the letters “BOS” to the number 81190 and you contribute Euro 3 towards our work for the orangutans.

+ Since May 2010 BOS Germany has been working together with the internet platform for environmental activists www.savemynature.com. The portal, according to time-line “a Facebook for greenies,” belongs to the foundation “Save our Nature,” which the environmental activist and film maker Thilo Graf Rothkirch (“Little Dodo”) launched. Several environmental groups and activists use savemynature.com to exchange information. The user can network both regionally and internationally. BOS also disseminats information about events and announcements through savemynature.com. On a google-based map, activities, photos, demonstrations, and the offices of environmental groups and activists can be marked. This means, for example, one can locate BOS Germany’s office or projects in Indonesia, via Google Maps.



3.1 Re-introductions

The central aim of BOS is the safe and sustainable re-introduction of the healthy, well-trained and of appropriate-age, orangutans from the stations. Even the preparation phase of re-introductions, however, is enormously expensive. The fact that the whole re-introduction phase has been delayed is above all, due to lack of funds.

The leasing of the first major forest area, which in itself is very expensive, (a total of approximately 86,000 hectares in East Kalimantan location RHOI 1 – reported BOS by Germany) is only the first step. Now, the risk of the orangutan being threatened from illegal logging or poaching must be minimized. It is necessary therefore to observe the animals re-introduced over a longer period of time (monitoring).

To do this, rangers and other professionals have to be trained and paid for, stations and camps set up on site and maintained and adequate equipment from boats to transmitters be purchased. In addition, the local population must not only be informed about the importance of, but involved in, the entire process of re-introductions. For this, much mutual understanding is necessary because the local people don't necessarily feel happy about the re-introduction of orangutans. Experiences from previous re-introductions help to ensure that the animals have the best possible chances of survival.

As before, re-introductions are planned in East Kalimantan for the year 2011. With an estimated cost of at least Euro 700,000, the timely implementation still depends on the available financial resources.

For BOS Foundation, even the running costs of the stations continue to be hard to keep up. The Indonesians will endeavour to find more international donors and we are trying to increase the amount of German donations here in Germany.

So, all in all, this is a planned process that takes more time than originally anticipated. Nevertheless, or perhaps as a result of this, everyone involved is all the more clearer of what the goal in mind actually is – to enable the BOS-rehabilitated orangutans to lead a dignified life in freedom.



3.2 Climate Change Initiative for the Mawas Region

The Mawas region is over 300,000 hectares of peat-forested lowland area in Central Kalimantan. “Mawas” means orangutan in the language of the indigenous inhabitants, the Dayak. One of the last large orangutan populations, approximately 3,000 individuals, lives in this Mawas area. The area is not only very valuable due to its high biodiversity, but also for its storage of immense quantities of carbon dioxide. This climate-relevant gas is stored in the form of carbon, in peat layers of up to sixteen meters thick. A portion of the area was – especially for the benefit of huge originally planned rice fields (the failed „Mega-Rice-Project“) – chopped and drained, so that these peat layers are extremely vulnerable to fire. Moreover, the drained peat decomposes and releases in this way large amounts of carbon dioxide into the atmosphere.

BOS Foundation in Indonesia has had management rights since 2003 for part of the area and since 2008, BOS Germany has tried under the Climate Change Initiative of the Federal Government (IKI) to raise funds for the restoration and protection of a 190,000-hectare subdivision.



In autumn 2008 the contents of a detailed application to the Federal Ministry for Environment Conservation and Nuclear Reactor Safety (BMU) was favourably appraised subject to a few adjustments and the final examination. The initiative was also supported in principle by the Federal environmental committee of the Federal Parliament (Bundestag).

Unfortunately, BOS Germany was forced to withdraw the April 2010 application as success was not to be expected. This was the unfortunate consequence of some negative media reports in early 2010 (see also 2.3 Credibility). We will submit the application once again in due course and continue in our belief that the Federal Government assesses the project's importance for the climate and biodiversity highly.



4 BOS GERMANY'S ACTIVITIES IN INDONESIA

4.1 Individual Projects

Mawas

BOS Germany could support the Mawas project 2010 with a sum of over Euro 93,000. Specifically the funds were used for monitoring and mapping the area in boats, on land and from light aircraft, clarifying the legal status of certain areas, negotiations with the government authorities, consultation of the local communities, workshops with other institutions on strategies for orangutan protection as well as sustainable land management, public relations and essential general expenses.

Samboja Lestari

In April 2010 BOS donors were able to support the reforestation project Samboja Lestari with Euro 230,000. Specifically the funds were used for further afforestation and organic farming, plant cultivation, leasing and beneficiary concessions, measures for fire fighting, general measures for protecting the area, various necessary infrastructure expenditures, the tree nursery, research activities, environment education, the maintenance of the orangutan islands and the financing of the sun bear enclosures.

The comparatively small sum of Euro 6,112 was enough to provide the sun bears with new climbing trees and hiding places. This work was done in their free time by an enthusiastic team of carers during the building of new work premises, for just the cost of materials.

The orangutans from Tenggarong

With Euro 3,200 BOS Germany could contribute towards a quarantine cage and medical treatment for 4 confiscated, and partly ill, orangutan babies. The youngsters were initially at a nature reserve station in Tenggarong where there wasn't enough space, so they were moved to Samboja Lestari.

Useful and Less Useful

The orangutan stations in Samboja Lestari and Nyaru Menteng should have received donations in the form of medical equipment to the value of over Euro 16,300. The Indonesian customs has confiscated a major part of it – in particular anaesthetic guns, and even destroyed some, even though the papers were in order. The Indonesian Embassy in Berlin has attested to the good cause and has been very active for us, for which we would like to express our deepest gratitude. We still expect the release of the seized items and an official statement on the ones destroyed.

Relocation and Preparations for re-introductions

BOS Germany made available Euro 30,000 to BOS Foundation for the relocation of old and sick orangutans from the old Wanariset to other accommodation at Samboja Lestari. The terrain in Wanariset has been claimed back by the owner, the Indonesian Forestry Department.

In the first PT. RHOI concession area (RHOI 1) a half-way house is planned to be erected, as an acclimatization station for orangutans about to re-enter the wild. Likewise is dedicated the building of quarantine cages to support the re-introduction process in Nyaru Menteng. Both projects were subsidised with about Euro 120,000.

Particularly the enormous initially costs for re-introduction forced the BOS Foundation to invest the mentioned sums at first into forest concessions whilst it had to postpone other activities.





Fire fighting in Samboja Lestari

Securing forests for returning orangutans to the wild is not only proving to be a challenge but completely new ground due to their expanse, location and biodiversity. Tried and fast methods barely exist, they have to be worked out together with BOS Foundation's scientific advisory board. Due to the lack of standardized procedures, carefully planned policies and set priorities may also need to be changed and adapted to meet the actual situation. Hence, forwardings of funds are necessary which allows BOS Foundation flexible responds to situations as they arise.

4.2 BOS's Use of Funds

The Indonesian **Borneo Orangutan Survival Foundation** (BOSF), together with other BOS organisations, forms the largest primate conservation organisation worldwide, with currently around 850 orangutans in its two rehabilitation wards in Borneo. As a foundation and a non-governmental organisation, it is committed to the long-term protection of the orangutans and their habitat in cooperation with the local population.

BOS Germany supports the BOSF and its goals not only by the active solicitation of donations through public outreach and environmental education, but also by cooperating in the areas of project implementation and monitoring, to serve the common goal of sustainable animal and environmental protection.

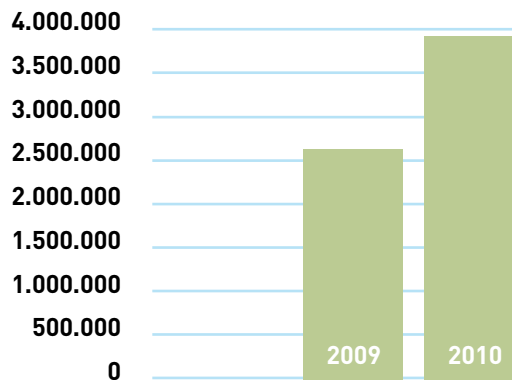
The BOSF has been effectively supported through the donation of funds, by more than 20 global organisations. As part of its accountability BOSF produced and published the annual audited financial report.

The figures used are based on the submitted 2010 Annual Report of the BOSF.

4.2.1 BOSF – TOTAL REVENUE

BOS Foundation received Euro 3,971,406 in 2010, the highest revenue since its inception. It is a rise of more than 1.2 million Euros on the previous year. The increased funding also illustrates how the situation has intensified in the fight for the preservation and improvement of the habitat of the red-haired apes. While more and more orangutans are driven away, sold or, when they are still young, orphaned, there is still the necessity to extend the material resources. The following illustration shows BOS Foundation's total revenue for the previous year.

BOSF – TOTAL REVENUE 2009/2010 IN EURO



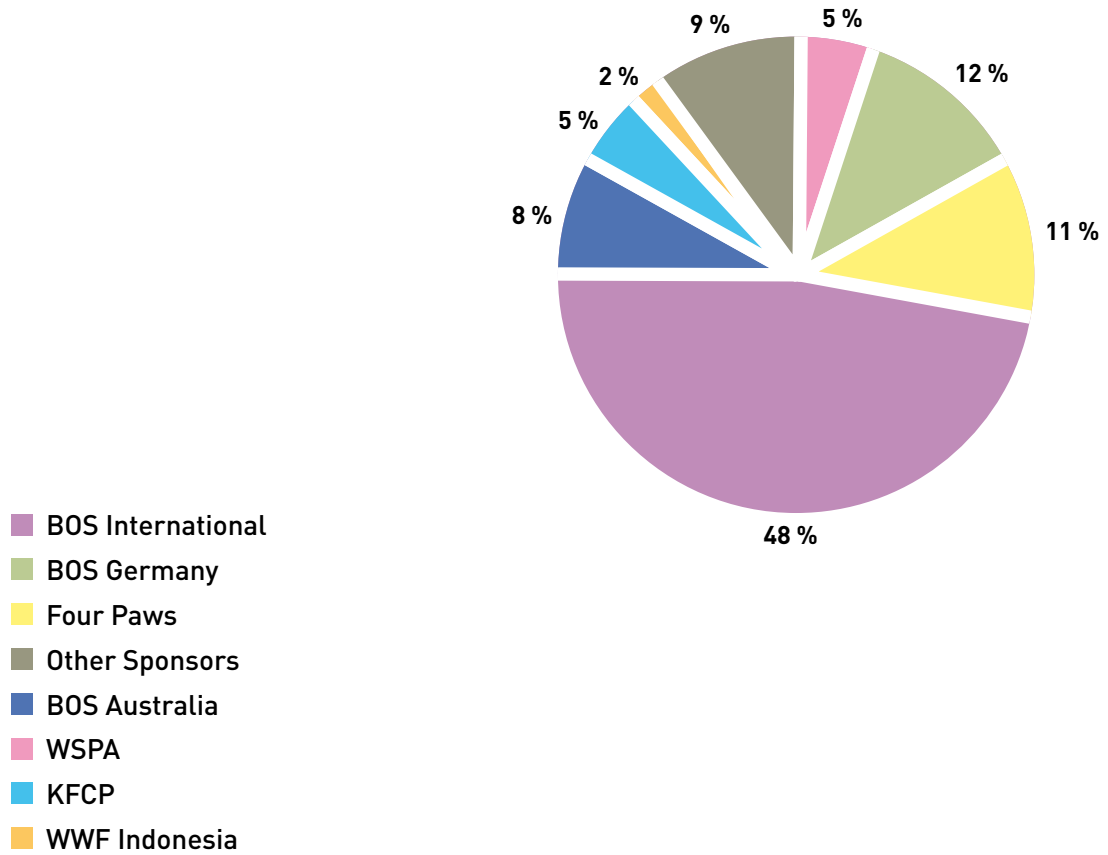
4.2.2 BOSF – DONOR STRUCTURE ON THE BASIS OF 2010 REVENUE

The figure above shows the origin and the pro rata amount of BOSF's financial resources. In 2010 BOS Germany transferred a total of Euro 504,570¹ (Euro 488,242 in monetary donations and Euro 16,328 in kind), to the Indonesian Foundation.

With more than 12 % of BOSF's total revenue in 2010, BOS Germany belongs to one of its three largest financial donors, the largest financial donor being BOS International with 48%. In addition the Indonesian Foundation was able to win new donors such as the Swedish Postcode Foundation or the U.S. Fish and Wildlife Services.

¹This figure is based on the 2010 BOS Germany finance report in Euro. BOS Foundation published its financial report in Indonesian rupiah (Rp), so that the exchange rate and effective date are subject to fluctuations and related deviations. BOSF shows the BOS Germany Association's monetary donations and not those in kind. These are reported as assets elsewhere (see chart below donations BOS Germany 2010: Euro 488,242).

DIVISION OF DONORS TO BOSF IN 2010

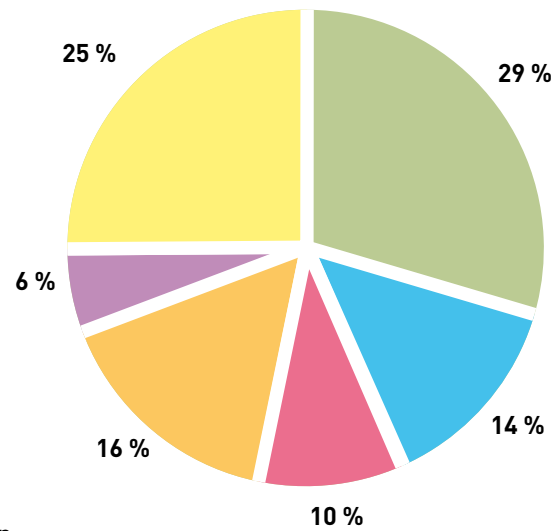


Under the heading Other donors are summarised: Orangutan Outreach, BOS Swiss, Dutch Millennium Foundation, Konservasi Orangutan (Orangutan Conservation Campaign) Fans for Nature, Danida, The Nature Conservancy, Primates Helping Primates, Postal Code Foundation, U.S. Fish and Wildlife Services, Sumbangan Perorangan, Orangutan Land Trust, Stichting Monkey, Ralf Bohle GmbH, Jamsostek, BOS-Luxembourg, Pendapatan bunga

4.2.3 DISTRIBUTION OF TOTAL EXPENDITURE TO BOSF PROJECTS

In total BOS Foundation's expenditure has risen to Euro 4,325,239. The following table shows the individual projects allocation of funds:

PROJECT RELATED EXPENSES OF BOSF FOR 2010 (IN PERCENTAGE)



- Nyaru Menteng Orangutan Rehabilitation and re-introduction project
- Samboja Lestari Orangutan Rehabilitation and re-introduction project
- Mawas rainforest protection
- Management and administration
- Samboja Lestari reforestation project
- RHOI 1 / Hutan Lestari

In the year being reported, the project-specific expenditure, in particular the acquisition of land rights for the re-introduction RHOI area, amounted to Euro 1,080,432 and led to a budget deficit of Euro 353,833.

With the exception of the Mawas rainforest protection project, expenses have risen in comparison to the previous year. The total expenditure has risen by about 20 %, mainly in the area of personnel and organisation.

In addition, there were the added expenses for the newly introduced project RHOI, which is responsible for managing the re-introduction area. This includes the preparation and the implementation of re-introductions on site (see also 3.1 re-introductions).

The stations Nyaru Menteng and Samboja Lestari are, with a third of all project expenditure, the most important BOSF outgoings. This includes resources for their ongoing upkeep as well as the specific costs for the preparations for the releasing the orangutans to the wild.

4.3 SOURCES AND USE OF BOS GERMANY FUNDS

The following diagram shows BOS Germany's income and expenditure in 2009 and 2010. All figures shown in Euro. The listed donations imply outstanding membership and supporting membership fees as well as contributions for sponsorships and adoptions by next due date. The amount of outstanding debits accounts to 82,933 Euro. Liquid funds will be 192,359 Euro by the end of 2010. General expenses (inclusive administration costs) add up to 21.26 % of total expenditures. Because of diminishing returns and increasing project-related and general expenses reserves about 294,401 Euro had to be dissolved.

Income	2009	2010
Donations received	955,166	837,918
Other income	22,336	21,408
Interest income	2.411	951
Total income	979,913	860,277

Expenditure	2009	2010
Project-related expenditure	246,047	406,963
Project planning and monitoring, information and public relations, reports personnel, facilities, telephone, travel costs		
Forwarded on to BOS Foundation	477,511	504,570
General expenses	192,994	246,144
Member services, personnel, facilities, telephone, insurance, legal and tax advice, other admin.		
Withheld taxes	623	1
Total Application of Funds	917,175	1,157,678

In 2010 a powerful donations tool was introduced. In the first quarter of 2011 the merging of the internal donor data bank and the finance accounts with support from Datev eG, Nuremberg, will be finally completed. Visible results of this innovation are the particularly transparent presentation of the different types of income and the elimination of costly manual processes.

This will also lead to an optimised delivery of receipts for donations in 2012 (A shift to the new system in 2011 is not possible due to unforeseen delays, for which we would like to apologise to the affected donors once more). The resulting extraordinary costs are reflected in 2010 in an increase in administrative expenses (support service, including costs for members' meetings, payroll and financial accounting, IT system administration, room costs and associated costs) approximately 53,150 Euro.

For the year being reported it must be said that the sharp drop in donations have led to a deterioration of the ratio of income to expenditure. This can be seen in conjunction with increased direct submissions to the BOS Foundation, the cost of implementing the professional donor management, planning for the future and reviewing existing projects in Indonesia (Mawas and Samboja Lestari) and the long-term realignment of the fund raising and public relations. The latter includes the strengthening of campaigns and education work, such as the school project, or the introduction of regional groups.

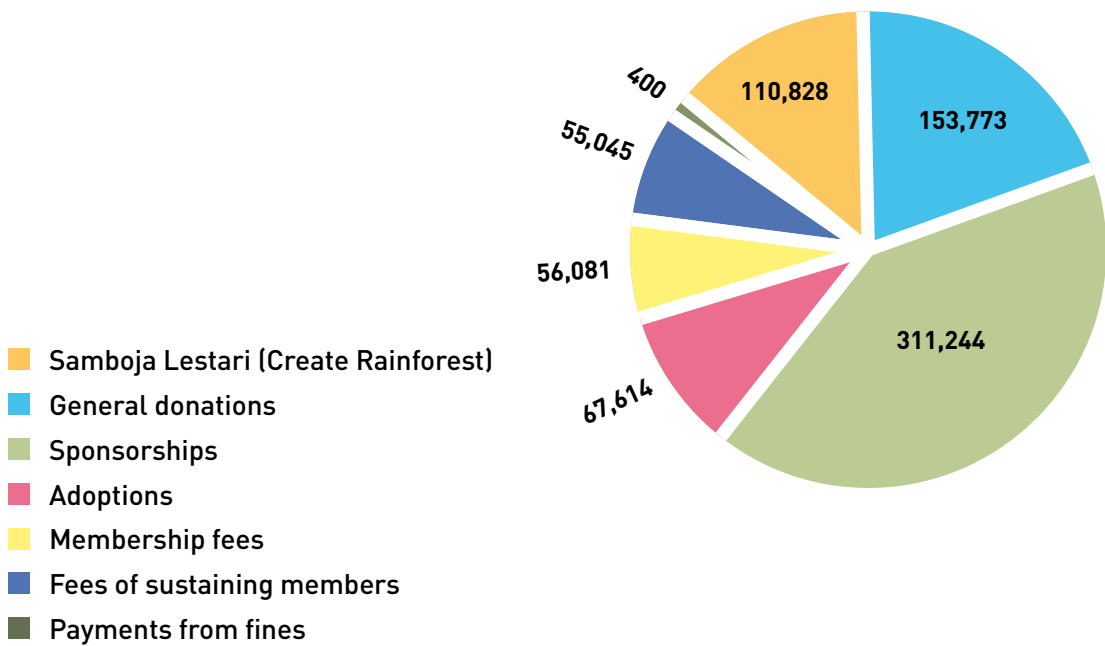
The detailed breakdown of revenue and project-related issues are illustrated and described in the following charts.

4.3.1 BOS GERMANY – DONATIONS

After the stable development in 2009, in 2010 donations dropped to 837,918 Euro. This is partly due to the fact that we have received less media attention and support than in previous years, and the charity was faced with a media campaign against it (see also 2.3 Credibility). Secondly, the "boom" after the ZDF (a major German TV Channel documentary from August 2008) is over.

Nevertheless, thanks to numerous members, donors, voluntary helpers, and other active supporters, we succeeded in bringing to the public eye the need to safeguard the great apes of Borneo and their habitat. Many thanks to all those who contributed to this positive development – some over a period of 10 years – and those who will continue to do so in the future.

DONATIONS IN 2010 (IN EURO)



As in the previous year, the major percentage of funds (51 %) came through sponsorships and adoptions. These donations were used for food, rehabilitation and release of orangutans living in the stations. In relation to the previous year, donations have fallen by Euro 14,000. Likewise, the general donations which amount to 20 % of total donations in the year, are lower than in 2009 by more than Euro 80,000. The fees of members and sustaining members have declined by 41% (Euro 24,000) after the sharp rise in revenues the previous year, to a total of Euro 111,126.

The Samboja Lestari "Create Rainforest" was given Euro 110,828, (15 % the total donations). Donations are again lower than in the previous year for this project. The proceeds from the payment of fines (less than one percent of total donations), plays a minor role in the financing of projects. It goes without saying that for us, as always, every Euro counts in securing long-term the last habitat of the orangutans of Borneo.

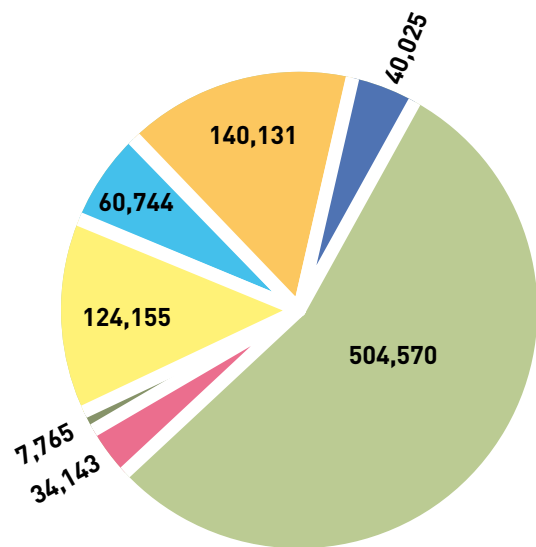
4.3..2 BOS GERMANY'S PROJECT EXPENDITURE

The following illustration shows how the project-related funds were distributed. Altogether in 2010, 911,534 Euro was spent. The largest share was forwarded directly to BOS Foundation in the form of monetary donations and donations in kind.

The rehabilitation and re-introduction projects in Nyaru Menteng and Samboja Lestari as well as the reforestation project in Samboja Lestari were supported by nearly 30 % of the funds.

12 % of the funds were used in cooperation with BOS Foundation for project planning and development such as the Mawas Rainforest programme and the forest project RHOI (Hutan Lestari). The latter project in particular is aimed at long-term security of much-needed habitat for reintroducing orangutans to the wild.

PROJECT-RELATED EXPENDITURE IN 2010 (IN EURO).



- Transfers to BOS Foundation
- Nyaru Menteng and Samboja Lestari Orangutan Rehabilitation and re-introduction project
- Mawas rainforest protection
- Samboja Lestari reforestation project
- RHOI 1 / Hutan Lestari
- Development and planning other projects
- Merchandise shop

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